

	Actuals/Omani Rial/Unaudited			
Income Statement - Function of expense	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,461,381	1,461,381	941,556	941,556
Cost of sales	1,051,053	1,051,053	599,907	599,907
Gross profit	410,328	410,328	341,649	341,649
Other income	425	425	2,723	2,723
General and administrative expense	128,494	128,302	106,615	106,615
Selling, distribution and marketing expenses	495,766	495,516	477,764	477,538
Other operating gains (losses)	22,231	22,231	0	0
Profit (loss) from operating activities	(191,276)	(190,834)	(240,007)	(239,781)
Finance costs	161,851	161,851	66,921	66,921
Impairment (reversal of impairment) on financial assets	0	0	12,000	12,000
Profit (loss) before income tax, continuing operations	(353,127)	(352,685)	(318,928)	(318,702)
Income tax expense, continuing operations	0	0	0	0
Profit (loss) from continuing operations	(353,127)	(352,685)	(318,928)	(318,702)
Net Profit / (Loss) for the period	(353,127)	(352,685)	(318,928)	(318,702)
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	(353,105)		(318,917)	
Profit (loss), attributable to non-controlling interests	(22)		(11)	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	(0.013)	(0.013)	(0.012)	(0.012)
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	(353,127)	(352,685)	(318,928)	(318,702)
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income	(353,127)	(352,685)	(318,928)	(318,702)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	(353,105)		(318,917)	
Comprehensive income, attributable to non-controlling interests	(22)		(11)	

Analysis of Income and Expense - Function of Expense			Actuals/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,461,381	1,461,381	941,556	941,556
Total revenue	1,461,381	1,461,381	941,556	941,556
OTHER INCOME				
Miscellaneous income	425	425	2,723	2,723
Total other income	425	425	2,723	2,723
EXPENSES				
COST OF SALES				
Cost of material consumed	1,051,053	1,051,053	599,907	599,907
Total Cost of sales	1,051,053	1,051,053	599,907	599,907
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Other selling and distribution expenses	495,766	495,516	477,764	477,538
Total selling, distribution and marketing expenses	495,766	495,516	477,764	477,538
GENERALAND ADMINISTRATIVE EXPENSES				
Other expenses and fees	128,494	128,302	106,615	106,615
Total General and administrative expenses	128,494	128,302	106,615	106,615